

Chapter-III

ALLOTMENT OF WORKING UNIT IN RURAL & URBAN AREAS FOR NGO's SEEKING SET GRANT AND DETAILS OF ASSISTANCE AVAILABLE : -

S. No.	Particulars of expenditure for which central assistants is available	50-75 Deformity cases for POD in rural area unit or 0.60 to 1.4 Lakhs population in Urban SET unit	76-150 cases for POD in rural area unit or 1.4 to 2.0 lakhs population in Urban SET unit	151-300 cases for POD in rural area unit or 2.00 to 3.00 lakhs population in Urban SET unit	301-500 cases for POD in rural area unit or 3.00 to 6.00 Lakhs population in Urban SET unit	501 and above cases for POD in rural area unit or 6.00 to 10.0 lakhs population in Urban SET unit	Remarks
Categories of NGOs		I	II	III	IV	V	
A. SALARY OF THE STAFF							
Regular staff							
1	Medical Officer	One Part Time - 2 Days a week Rs. 1500*	One Part Time – 3 Days a week Rs.2240 *	One part time - 4 Days a week Rs.3000 *	One Full Time Rs. 6000 *	One Full Time Rs.6000 *	
2	Non Medical Supervisor with short training in Physiotherapy	-	-	-	One 2820	Two 5640	
3	Health Educator	-	-	-	One 2640	One 2640	
4	Laboratory Technician	-	-	One 2640	One 2640	One 2640	
5	Leprosy Assistant (Para Medical Workers with short training in physio therapy)	One 2260	Two (2260x2) 4520	Three (2260x3) 6780	Four (2260x4) 9040	Eight (2260x8) 18080	
6	Driver	-	-	-	One 1880	One 1880	

*Maximum limit of central assistance covered.

1. Per month emoluments mentioned in columns 3-8 are admissible only if the incumbents fulfill the Educational Qualifications / Experience as mentioned in Annexure I.A.
2. In rural areas main criteria for allotment of Set scheme to the NGOs is based on No. of deformity patients in the catchments areas/ Block / Talukas / Districts, consisting of both active as well as cured cases needing POD Services.
3. In urban area, population unit is the criteria for the allotment of the SET scheme to the NGOs, which should basically be under the Municipal Corporation, ESI, Slums etc and it need not be contiguous population.

Other staff for Instt./ Hospital							
		I	II	III	IV	V	
7	Organizer-Cum-Administrator – depending on the working unit	2000	2500	3000	3400	3780	Admissible for Administrator subject to note given below
8	Staff Nurse-One for 10 to 25 bed hospitals*.	-	-	-	3000	3000	
9	Asstt. Nurse-Cum-Midwife One for 5-10 bed hospitals. And two for beds above 10 no.?	One 2260	One 2260	One 2260	Two (2260x2) 4520	Two (2260x2) 4520	
10	Nursing Orderlies from Ex-Leprosy Patients, One for 5-10 Bed Hospitals and Two for above 10 Bed Hospitals	One 1500	One 1500	One 1500	Two (1500x2) 3000	Two (1500x2) 3000	
	Financial ceilings per month Total per annum	9520 114240	13020 156240	19180 230160	38940 467280	51180 614160	

* Staff Nurse will not be applicable for community based POD care Patients. Staff nurse will be provided for Hospitals having above 10 beds.

B. OTHER RECURRING COSTS including DRUGS

(Figures amount in Rupees)

		I	II	III	IV	V	
1. Supportive Dugs and POD Aids							
1(a)	Routine cases @ Rs. 54 per patient per year	Rs. 8100 Maximum for 150 patients	16200 Maximum for 300 Patients	21600 Maximum for 400 patients	27000 Maximum for 500 Patients	54000 Maximum for 1000 patients	* Patients means Active (complicated) & Inactive (Disabled Leprosy) beneficiaries.
1(b)	Addl. Support for cases for POD care @ Rs. 250 per patient per year*	3750 Maximum for 15 patients	7500 Maximum for 30 patients	10000 Maximum for 40 Patients	12500 Maximum for 50 patients	25000 Maximum for 100 patients	
1(c)	Printing of Form, Records and contingencies, TA & DA	2100	4200	6300	8760	17500	
	Sub-Total of (1a+1b+1c) per annum	13950	27900	37900	48260	96500	

* Patient means Active (complicated) & Inactive (Disabled Leprosy) beneficiaries.

B..OTHER EXPENDITURE Contd.....

		I	II	III	IV	V
2	Health Education material & Welfare of patients	-	-	-	-	-
2(a).	Health Education	2160	3240	3780	5400	13500
2(b)	Welfare of patients	2700	4040	4580	6740	13500
3.	Maintenance of vehicle and cycle allowance either for vehicle provided by the organization or by the Govt. for the work or hiring vehicle or giving conveyance charge to the M.O. when vehicle is not provided and for new centers to come support for hiring of vehicles	10000	15000	20000	30000	40000
4.	Maintenance of beds @ Rs.440 per bed per month	26400 for 5 beds	52800 for 10 beds	79200 for 15 beds	105600 for 20 beds	132000 for 25 beds
	Sub-Total per annum (2+3+4)	41260	75080	107560	147740	199000
	Grand Total	55210	102980	145460	196000	295500

C. Non – Recurring for vehicle and equipments :
(either by purchase or supply under Aid Programme)

1. Typewriter
2. Medical / Surgical and Laboratory Appliances and equipments.

Total**(Amount)**

Rs. 10,000

Rs. 13,500

Rs. 23,500

* For the new centers support for hiring vehicles.

SUMMARY OF ANNUAL CEILING OF COSTS (A+B+C)

		I	II	III	IV	V
A	Assistance for Salary	114240	156240	230160	467280	614160
B	Support for Drugs and POD Aids	55210	102980	145460	196000	295500
C	Other Recurring costs	23500	23500	23500	23500	23500
	Over all ceiling of recurring cost per annum	192950	282720	399120	685880	935160