

S. NO	STRATEGY/ACTIVITIES	(Rupees in Lakhs)															
		Reporting Quarter							Year to Quarter (Cumulative)								
		Physical Progress				Financial Progress			Physical Progress				Financial Progress				
		Unit of Measure	Target / Planned	Actual / Achievement	Variance %	Committed Liability of Previous Year (As per ROP)	Budget Allotted as per ROP	Actual Expenditure	Variance %	Unit of Measure	Target / Planned	Actual / Achievement	Variance %	Committed Liability of Previous Year (As per ROP)	Budget Allotted as per PIP	Actual Expenditure	Variance %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		
Statement showing ASHA Incentives																	
Code No. of the respective programme	STRATEGY/ACTIVITIES	Reporting Quarter							Year to Quarter (Cumulative)								
		Physical Progress				Financial Progress			Physical Progress				Financial Progress				
		Unit of Measure	Target / Planned	Actual / Achievement	Variance %	Budgeted Committed Liability	Budget Allotted as per PIP	Actual Expenditure	Variance %	Unit of Measure	Target / Planned	Actual / Achievement	Variance %	Budgeted Committed Liability	Budget Allotted as per PIP	Actual Expenditure	Variance %
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
A.1.4.4	Incentive to ASHAs	-	-	-	-	-	-	NB	-	-	-	-	-	-	-	NB	
A.2.9	Incentive to ASHA under Child Health	-	-	-	-	-	-	NB	-	-	-	-	-	-	-	NB	
B1.1.3	Performance Incentive/Other Incentive to ASHAs (if any)	-	-	-	-	-	-	NB	-	-	-	-	-	-	-	NB	
C.5	ASHA Incentive paid under Routine Immunisation	-	-	-	-	-	-	NB	-	-	-	-	-	-	-	NB	
D.6.	ASHA Incentive under IDD	-	-	-	-	-	-	NB	-	-	-	-	-	-	-	NB	
F.1.1.b	ASHA Honorarium under NVBDCP (DBS)	-	-	-	-	-	-	NB	-	-	-	-	-	-	-	NB	
G.1.1	ASHA Incentive Paid under NLEP	-	-	-	-	-	-	NB	-	-	-	-	-	-	-	NB	
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

* NB- No Budget

Certified that the above amount of expenditure is duly reconciled with the amount recorded in the relevant ledger heads.

State Finance Manager/ State Accounts Manager

Director (NRHM-Finance)

Mission Director