

Statement of Fund Allocation & Utilisation Under NHM, PM ABHIM 15th Finance Commission for the State of Rajasthan

(Rs. in crore)

Sr. No.	Name of Districts	F.Y.	NHM		ECRP-II		15th FC	
			Fund Allocated	Fund Utilised	Fund Allocated	Fund Utilised	Fund Allocated	Fund Utilised
1	AJMER	2019-20	49.89	40.20				
		2020-21	69.08	49.98				
		2021-22	62.48	52.49	1.20		5.75	1.20
2	ALWAR	2019-20	62.60	48.14	-			
		2020-21	81.42	59.93	-			
		2021-22	83.85	62.08	0.97		4.64	0.87
3	BANSWARA	2019-20	42.02	33.94	-			
		2020-21	53.32	41.51	-			
		2021-22	43.72	36.71	0.82		2.20	1.34
4	BARAN	2019-20	30.01	24.30	-			
		2020-21	38.70	31.73	-			
		2021-22	38.21	31.16	0.83	0.20	2.42	1.83
5	BARMER	2019-20	51.37	33.51	-			
		2020-21	68.76	47.05	-			
		2021-22	63.80	45.69	0.67		3.10	0.57
6	BHARATPUR	2019-20	45.40	37.22	-			
		2020-21	60.60	46.77	-			
		2021-22	59.22	44.27	0.83	0.06	2.40	0.32
7	BHILWARA	2019-20	42.97	35.52	-			
		2020-21	59.68	45.79	-			
		2021-22	51.74	45.78	0.87		2.72	2.48
8	BIKANER	2019-20	41.66	33.52	-			
		2020-21	54.64	45.01	-			
		2021-22	51.16	42.96	0.62		3.17	1.94
9	BUNDI	2019-20	27.33	20.60	-			
		2020-21	30.41	25.06	-			
		2021-22	27.75	24.67	0.49	0.60	1.89	0.29
10	CHITTORGARH	2019-20	32.20	26.08	-			
		2020-21	43.60	31.50	-			
		2021-22	44.43	32.58	0.93		3.14	1.13
11	CHURU	2019-20	37.94	30.25	-			
		2020-21	48.99	34.21	-			
		2021-22	44.48	37.73	0.90	0.39	3.00	2.05
12	DAUSA	2019-20	26.95	20.38	-			
		2020-21	35.82	28.49	-			
		2021-22	33.24	26.60	0.76		2.16	1.26
13	DHOLPUR	2019-20	26.33	20.02	-			
		2020-21	34.49	24.07	-			
		2021-22	20.34	23.41	0.90		2.15	0.82
14	DUNGARPUR	2019-20	30.52	21.75	-			
		2020-21	40.82	29.03	-			
		2021-22	29.24	26.55	0.50	0.06	1.72	1.60
15	GANGANAGAR	2019-20	35.86	29.96	-			
		2020-21	48.78	32.93	-			

		2021-22	40.81	36.55	0.80		3.29	0.78
16	HANUMANGARH	2019-20	29.15	23.40	-			
		2020-21	38.85	27.28	-			
		2021-22	22.02	29.77	0.52		2.29	0.33
17	JAIPUR -1	2019-20	78.40	57.18	-			
		2020-21	93.92	70.30	-			
		2021-22	90.77	70.54	0.92		6.65	0.38
18	JAIPUR-2	2019-20	38.81	31.32	-			
		2020-21	58.04	41.67	-			
		2021-22	44.49	40.61	0.61		5.77	1.14
19	JAISALMER	2019-20	17.22	13.03	-			
		2020-21	23.41	15.81	-			
		2021-22	18.35	16.15	0.77	0.55	1.88	0.52
20	JALORE	2019-20	32.99	24.00	-			
		2020-21	45.73	31.18	-			
		2021-22	36.88	28.35	0.27		2.45	0.33
21	JHALAWAR	2019-20	28.89	26.00	-			
		2020-21	42.03	32.38	-			
		2021-22	34.10	32.32	0.65		2.30	0.42
22	JHUNJHUNU	2019-20	33.94	31.69	-			
		2020-21	48.55	39.25	-			
		2021-22	40.80	38.55	0.94		3.77	2.73
23	JODHPUR	2019-20	61.21	51.18	-			
		2020-21	87.16	51.56	-			
		2021-22	70.25	54.79	1.02		5.95	0.70
24	KARAU LI	2019-20	29.32	22.13	-			
		2020-21	37.96	27.52	-			
		2021-22	31.19	26.01	0.64		2.90	0.73
25	KOTA	2019-20	36.06	28.39	-			
		2020-21	46.54	36.98	-			
		2021-22	49.59	38.74	0.67		4.40	0.71
26	NAGAUR	2019-20	53.66	42.44	-			
		2020-21	73.83	54.68	-			
		2021-22	54.82	58.26	1.11		4.70	1.34
27	PALI	2019-20	40.11	34.46	-			
		2020-21	53.61	41.95	-			
		2021-22	47.25	40.45	0.82		3.66	1.19
28	PRATAPGARH	2019-20	21.00	16.35	-			
		2020-21	28.14	27.82	-			
		2021-22	17.06	20.57	0.79	0.07	2.03	0.22
29	RAJSAMAND	2019-20	24.06	19.42	-			
		2020-21	33.86	26.96	-			
		2021-22	30.48	26.71	0.91	0.19	2.22	0.41
30	SAWAIMADHOPUR	2019-20	26.17	21.72	-			
		2020-21	35.26	27.67	-			
		2021-22	38.37	28.49	0.58		2.81	1.33
31	SIKAR	2019-20	41.36	36.24	-			
		2020-21	57.96	41.54	-			
		2021-22	46.76	45.82	0.99	0.05	4.29	1.58
32	SIROHI	2019-20	23.04	17.98	-			
		2020-21	31.61	21.65	-			
		2021-22	25.76	21.17	0.79		1.97	0.99

33	TONK	2019-20	27.07	21.88	-			
		2020-21	37.44	27.87	-			
		2021-22	32.49	29.32	0.77	0.13	3.40	0.80
34	UDAIPUR	2019-20	64.33	49.44	-			
		2020-21	86.26	64.41	-			
		2021-22	85.90	67.08	0.86	0.07	5.85	3.54