

MINISTRY OF HEALTH AND FAMILY WELFARE

GOVERNMENT REVIEW ON THE WORKING OF CHITTARANJAN NATIONAL CANCER INSTITUTE, KOLKATA, DURING THE YEAR 2018-19.

Chittaranjan National Cancer Institute (CNCI), Kolkata, is an autonomous Institution of Ministry of Health & Family Welfare. It is managed by the Governing Body under the Chairmanship of Union Minister of Health and Family Welfare while the Minister of Health and Family Welfare, Government of West Bengal, is the alternative Chairman of the Governing Body. The Governing Body inter alia includes the representatives from Government of India and Government of West Bengal, representatives of Department of Atomic Energy, Directors of selected premier Institutions working in the area of health, experts and faculty members of the Institute. The Institute has another unit at Chandannagar in Kolkata with the name of Ruplal Nandy Memorial Cancer Research Centre (RNMCRRC). CNCI is jointly financed by the Government of India and the Government of West Bengal in the ratio of 45:55 for Revenue Expenditure and 75:25 for Capital Expenditure. During the year 2018-19, an amount of Rs. 87.39 crore (Revenue) (Rs. 29.90 crore from Government of India and Rs. 57.49 crore from Government of West Bengal) and Rs. 140.34 crore (Capital) (Rs. 98.59 crore from Government of India and Rs. 41.75 crore from Government of West Bengal) was released to the Institute to carry out its activities. Rs.140.34 crore(Capital) grant includes Rs. 127.41 crore(Rs. 85.66 crore from Government of India and Rs. 41.75 crore from Government of West Bengal) released for development of 2nd Campus of CNCI at Rajarhat, Kolkata.

CNCI has a Research Wing and a Hospital Wing. The Research Wing has seventeen Departments and has qualified scientists who are focusing mainly towards understanding the molecular mechanisms in the development of cancer, identification of molecular markers, targeted therapy, prevention of cancer, epidemiology, anticancer drug development and immunoregulation. These Departments conduct research in cancer relevant to the socio-economic need of the country as well contribute to generating qualified manpower in the field of research work by awarding Ph.D Degrees. The Institute also runs Diplomate in National Board (DNB) in the field of Pathology, Radiation Oncology as well as Surgical Oncology. During the year under consideration, students from various universities got training in the field of cancer research.

The Hospital Wing of CNCI has got fourteen well equipped Departments with 200 beds. The Departments of the hospital, namely Surgical Oncology, Medical Oncology, Radio Diagnosis, Radio Therapy, Gynaecology, Anaesthesiology have undergone up-gradation in terms of patient care, treatment and management facilities. The hospital is supported by well trained manpower.

The upcoming 2nd Campus of CNCI at Rajarhat, Kolkata, is a 460 bedded hospital (including 96 beds for ICU, emergency, pre/post ICU etc.). The activities for this new campus during the year are primarily related to civil construction. The second campus will have facilities for Radiation Oncology, Medical Oncology, Surgical Oncology, head and neck Oncology, Gynae-Oncology, Paediatric Oncology, Radio diagnosis, Nuclear medicine, Preventive Oncology, Palliative Care, Rehabilitation. In the upcoming campus, there is a provision of providing comprehensive cancer treatment through

various specialized Departments like Blood Bank and Transfusion medicine, Diagnostic PET –CT scan, MRI, Bone Marrow therapy & Molecular Pathology.

During the year 2018-19, CNCI has upgraded its existing campus. Some of the accomplishments made by CNCI were as under:-

- (i) Started Diagnostic CT Scans and CT planning for Radiotherapy with the newly acquired CT Simulator.
- (ii) Renovation of the Major Operation Theatre Complex was done with inclusion of modern gadgets in Anaesthesia and Surgery.
- (iii) Beautification of Hospital building, renovation of store, LED light illumination of wards with music system, introduction of semi-motorised beds in the wards was done.
- (iv) The Institute was empanelled in Swasthya Sathi (state sponsored medical insurance scheme) for all modalities of Cancer treatment as an “A” category hospital. More than 2000 patients availed benefit under this scheme.
- (v) Free chemotherapy provided to BPL patients under Rashtriya Arogya Nidhi (RAN).
- (vi) Started annual evaluation of the scientific projects in the Research Division by External Experts to stimulate and propel the ongoing research works.

CNCI has State of the Art Library for cancer research and treatment. This library has many books and journals (both Hard Copy as well as online viewing facility) required for cancer management.

The break-up of patients (new, old and admitted) who were attended in the CNCI during the year 2018-19 are as under:

Number of new cancer cases registered for treatment during 2018-19	9220
Number of cancer patients admitted for treatment during 2018-19	5956
Number of old & new cases attended at OPD during 2018-19	60334

The overall working of Chittaranjan National Cancer Institute during the period under report was satisfactory.

Authenticated

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DELAY STATEMENT-LAYING THE ANNUAL REPORT AND AUDITED STATEMENT OF ACCOUNTS OF CHITTARANJAN NATIONAL CANCER INSTITUTE, KOLKATA FOR THE YEAR 2018-19

The Annual Report and Audited Statement of Accounts in respect of Chittaranjan National Cancer Institute (CNCI), Kolkata for the year 2018-19 were received during the Winter Session of Parliament, 2019. Various stages of preparation of Annual Report along with Annual Accounts and the Audit Report thereon for the year 2018-19 and time taken at each stage is enumerated below:

SNo.	Activity	Date
1	Submission of Annual Accounts to the DGA(Kolkata) for the year 2018-19	25.06.2019
2	Commencement of Audit of Annual Accounts	03.07.2019
3	Completion of audit	25.07.2019
4	Receipt of Draft Audit Report from DGA (Kolkata)	30.08.2019
5	Replies to Draft Audit Report sent to DGA (Kolkata)	30.08.2019
6	Final Audit Report/Certificate received from C&AG	25.10.2019
7	Completion of editing/translation work	26.10.2019
8	Final printing of Annual Report	07.11.2019
9	Receipt of copies of Annual Report in the Ministry	18.11.2019

2. As per Bye-Laws of the Institute, Annual Report and Annual Accounts showing the receipts and expenditure of the Institute together with the audited report have to be approved by the Standing Finance Committee (SFC) and Governing Body (GB) of the Institute. However, since the Annual Report and Audited Report were not approved by the SFC and GB, they could not be laid in the Winter Session of the Parliament.

3. The Annual Report and Audited Report for the year 2018-19 were placed in the 44th SFC meeting of the Institute held on 23.12.2019 and the same were approved by the SFC. The Annual Report and Audited Report for the year 2018-19 have also been approved by Hon'ble HFM in his capacity as Chairman, GB of CNCI. The Annual Report and Audited Statement of Accounts in respect CNCI, Kolkata for the year 2018-19 are being laid now.

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